

CLERK'S OFFICE
APPROVED
Date: 7-28-04

Submitted by: Chairman of the Assembly at
the request of the Mayor
Prepared by: Public Transportation
Department
For Reading: July 6, 2004

ANCHORAGE, ALASKA
AR No. 2004- 175

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION FOUR HUNDRED EIGHT THOUSAND FORTY-FIVE DOLLARS (\$1,408,045) TO THE STATE CATEGORICAL GRANTS FUND (231) FROM THE FEDERAL HIGHWAY ADMINISTRATION THROUGH THE ALASKA DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES TO PROVIDE FUNDING FOR CONGESTION MANAGEMENT AND AIR QUALITY MITIGATION THROUGH EXPANSION OF PUBLIC TRANSPORTATION SERVICES WITHIN THE MUNICIPALITY OF ANCHORAGE

THE ANCHORAGE ASSEMBLY RESOLVES:

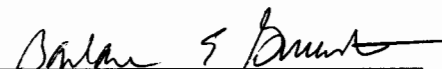
Section 1. That the sum of One Million Four Hundred Eight Thousand and Forty-five Dollars (\$1,408,045) is hereby appropriated from the Alaska Department of Transportation and Public Facilities to the State Categorical Grants Fund (231), Public Transportation Department, for congestion management and air quality mitigation through expanded public transportation services within the Municipality of Anchorage.

Section 2. This resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 20th day of July, 2004.


Chair

ATTEST:


Municipal Clerk

Department Appropriation:
Public Transportation \$1,408,045



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 535 -2004

Meeting Date: July 6, 2004

From: Mayor

Subject: Appropriating to the State Categorical Grants fund (231) an air quality mitigation grant amendment of \$1,408,045 from the Federal Highway Administration through the Department of Transportation and Public Facilities, State of Alaska, for expansion of transit operations within the Municipality of Anchorage.

In July 2003 the Municipality of Anchorage began an expansion of public transportation service in the Anchorage area with funding provided by the Federal Highway Administration. The expansion program is part of a three-year demonstration project, with federal funding identified in the Transportation Improvement Program (TIP) as allocated by the Anchorage Metropolitan Area Transportation Solutions (AMATS). The three-year demonstration project implements recommendations of *The People Mover Blueprint: A Plan to Restructure the Anchorage Transit System* completed in 2002. The restructure emphasizes development of a viable transportation system with air quality and congestion mitigation improvements, and provides public alternatives to single-occupant vehicle usage.

The Assembly approved an appropriation for 2003 (AR 2003-189, 7/15/03) for the first year of the demonstration project. The attached resolution adds second year (2004) funding through a Transfer of Responsibilities Agreement (TORA) with Department of Transportation and Public Facilities, State of Alaska. The grant amendment is in the amount of \$1,408,045 and provides funding for expanded service through 06/30/2005. The current Transportation Improvement Program identifies funding through 06/30/2006, and the Public Transportation Department is focusing on exploring alternative funding mechanisms to continue the service improvements beyond the three year demonstration project.

No local match to grant funds is required. Anticipated funding from this grant in the amount of \$760,340 was included in the Approved 2004 operating budget.

BUDGET INFORMATION

Revenue

231-62294G-9398	State Grant Revenue Pass-Through (2004)	\$ 1,408,045
Total		\$ 1,408,045
101-6150-7403	Intragovernmental Revenue (2005)	8,500
101-6220-7403	Intragovernmental Revenue (2005)	435,600
101-6300-7403	Intragovernmental Revenues (2005)	161,905
Total		\$ 606,005

1	231-62294G-6022	Clerk (2004)	310
2	231-62294G-6091	Management and Budget (2004)	2,280
3	231-62294G-6103	Financial Reporting (2004)	39,110
4	231-62294G-6616	Disabled Transportation (2004)	17,000
5	231-62294G-6622	Transit Operations (2004)	971,160
6	231-62294G-6625	Transit Maintenance (2004)	378,185
7	Total		\$ 1,408,045
8			
9			
10	101-6220-3942	Budget Restricted (2004)	(500,690)
11	101-6220-1101	Straight Time Labor (2004)	257,180
12	101-6220-1401	Benefits (2004)	74,040
13	101-6220-2203	Fuel (2004)	51,500
14	101-6220-6145	General Liability (2004)	9,180
15	101-6220-6147	Worker's Compensation (2004)	24,200
16	101-6300-1101	Straight Time Labor (2004)	40,630
17	101-6300-1401	Benefits (2004)	11,690
18	101-6300-2301	Parts (2004)	27,000
19	101-6300-6145	General Liability (2004)	1,450
20	101-6300-6147	Worker's Compensation (2004)	3,820
21	101-6150-3101	Professional Services (2005)	8,500
22	101-6220-1101	Straight Time Labor (2005)	271,290
23	101-6220-1401	Benefits (2005)	78,100
24	101-6220-2203	Fuel (2005)	51,000
25	101-6220-6145	General Liability (2005)	9,680
26	101-6220-6147	Worker's Compensation (2005)	25,530
27	101-6300-1101	Straight Time Labor (2005)	96,540
28	101-6300-1401	Benefits (2005)	27,760
29	101-6300-2301	Parts (2005)	25,075
30	101-6300-6145	General Liability (2005)	3,440
31	101-6300-6147	Worker's Compensation (2005)	9,090
32	Total		\$ 606,005

It is recommended that Resolution AR 2004- 175 be passed and approved.

Prepared by: Thomas A. Wilson II, Director of Public Transportation

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

231-62294G-9398-622940-BY 2004 \$1,408,045
(State Grant Revenue, Federal Pass-Through)

Recommended by: Denis C. LeBlanc., Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 001918**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** FHWA/CMAQ Transit Route Expansion Grant
Amendment**Author:** alatervojh**Initiating Dept:** Transit**Date Prepared:** 6/15/04 9:21 AM**Director Name:** Thomas A. Wilson II**Assembly Meeting Date**
MM/DD/YY: 07/06/04**Public Hearing Date MM/DD/YY:** 07/20/04

2004 JUN 25 PM 1:40
 CLEARANCE UNIT
 100A

Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	6/15/04 9:33 AM	Checkin	alatervojh	Public	001918
FundsAppropWorkflow	6/15/04 10:29 AM	Reject	wilsona	Public	001918
FundsAppropWorkflow	6/15/04 10:40 AM	Checkin	alatervojh	Public	001918
Transit_SubWorkflow	6/15/04 10:49 AM	Approve	wilsona	Public	001918
FundsAppropWorkflow	6/17/04 1:57 PM	Reject	pearcydl	Public	001918
FundsAppropWorkflow	6/17/04 2:07 PM	Checkin	alatervojh	Public	001918
Transit_SubWorkflow	6/17/04 5:51 PM	Approve	wilsona	Public	001918
OMB_SubWorkflow	6/18/04 1:41 PM	Approve	pearcydl	Public	001918
FundsAppropWorkflow	6/22/04 9:00 PM	Reject	sinzje	Public	001918
FundsAppropWorkflow	6/23/04 7:49 AM	Checkin	alatervojh	Public	001918
Transit_SubWorkflow	6/23/04 8:16 AM	Approve	wilsona	Public	001918
OMB_SubWorkflow	6/23/04 8:56 AM	Approve	pearcydl	Public	001918
Finance_SubWorkflow	6/25/04 10:15 AM	Approve	wiltsep	Public	001918
MuniManager_SubWorkflow	6/25/04 10:17 AM	Approve	leblancdc	Public	001918
MuniMgrCoord_SubWorkflow	6/25/04 11:41 AM	Approve	katkusja	Public	001918